

SUMMARY FORM

APPLICANT INFORMATION

NAME: Catholic Charities, Western Slope	
MAILING ADDRESS: 1004 Grand Avenue, Glenwood Springs, CO 80601	
APPLICANT CONTACT NAME: Marian McDonough	TITLE: Regional Director
ARE YOU THE PRIMARY CONTACT FOR THIS GRANT: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
EMAIL: mmdonough@ccdenver.org	
TELEPHONE: 970-384-2060	
FEIN: 84-0686679	
INDICATE WHETHER THIS APPLICATION IS FOR DISCRETIONARY OR TOURISM FUNDS:	

GRANT REQUEST AND FINANCIAL INFORMATION

GRANT AMOUNT REQUESTED FOR 2019:	\$15,000
TOTAL OF ALL CURRENT RESERVES:	\$103,056
TOTAL APPROVED BUDGET FOR FISCAL 2019 (CURRENT BUDGET YEAR):	\$801,178
TOTAL ACTUAL OPERATING EXPENSES FOR FISCAL 2018 (PRIOR BUDGET YEAR):	\$697,390
TOTAL INCOME FROM ALL SOURCES FOR FISCAL 2018 (PRIOR BUDGET YEAR):	\$689,478
PERCENTAGE OF FISCAL 2018 TOTAL INCOME FROM CITY OF GS GRANT FUNDS, IF ANY:	1.5%
BRIEF PROJECT DESCRIPTION (PLEASE ANSWER THE THREE QUESTIONS BELOW IN A <u>TOTAL</u> WORD COUNT OF 250 WORDS (250 TOTAL, NOT 750) OR LESS: <ul style="list-style-type: none"> What does your organization do? How will grant funds be used? How will you measure success? 	

APPLICATION CHECKLIST

SUBMIT THIS APPLICATION WITH THE FOLLOWING REQUIRED DOCUMENTS IN THE FOLLOWING ORDER:

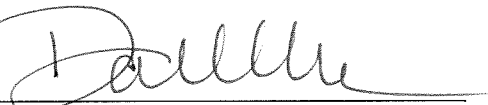
- ☒ Summary Form (two pages)
- ☒ Use of Funds Summary (max 250 words)
- ☒ Response to Selection Criteria Questions in narrative form, maximum three pages

Additional information to include:

- ☒ Copy of IRS determination letter as to 501(c)(3) or other not-for-profit status
- ☒ Colorado Secretary of State Certificate as nonprofit corporation in good standing
- ☒ List of current board of directors and officers
- ☒ List of all major contributors (\$2,000 and above) and amounts contributed, highest to lowest
- ☒ Year-end financial statements for fiscal year most recently ended
- ☒ IRS Form 990 (most current available)
- ☒ Approved budget for current fiscal year

By signing below, the applicant hereby certifies and warrants that any and all statements and representations, including all sources and uses of funds made in this Grant Application, are true and correct, and may be relied upon by the City of Glenwood Springs.

Authorized Signature: _____


(From applicant organization)

Date: April 10, 2019
(mm/dd/yyyy)

Printed Name and Title:

Darren Walsh, President and CEO

**CATHOLIC CHARITIES, WESTERN SLOPE
APPLICATION TO THE CITY OF GLENWOOD SPRINGS**

USE OF FUNDS SUMMARY

WORD COUNT: 250

Catholic Charities, Western Slope provides supportive, safety-net services to help the vulnerable and poor in Garfield, Eagle and Pitkin counties. Grant funds will be used to support City of Glenwood Springs residents through three programs: Emergency Assistance (EA); Homeless Program (HP); and Community Integration Services (CIS). These programs provide financial assistance, basic necessities and supportive services to prevent homelessness and help empower people to live better lives. The EA program measures success by how many households it helps to avoid eviction, utility shutoff and other hardship. The EA program's 2018-19 goal is to serve 150 City of Glenwood Springs households, which is 25% of the total program goal of 600 households. Success of the HP program as measured by the percentage of clients who successfully complete the program and are still in housing six months later, with a target rate of 90%. The HP program's 2018-19 goal is to serve 28 households, with approximately 10% (three) of these households being in the City of Glenwood Springs. The CIS program measures success by keeping track of the number of households that it helps to receive and/or access services, as well as by the percentage of mediation cases that the program successfully guides to resolution, with a target rate of 80%. The program's 2018-19 goal is to serve (including mediation) 150 households, with approximately 26 of these households being in the City of Glenwood Springs. All three programs also measure success through client-satisfaction surveys, which document the impact of each program's services.

**CATHOLIC CHARITIES, WESTERN SLOPE
CITY OF GLENWOOD SPRINGS - SELECTION CRITERIA**

1. Which needs within the City of Glenwood Springs does your organization serve, or will your special event or public program serve?

Catholic Charities' serves the needs of safety and security. This is done through three programs: Emergency Assistance, Homeless Prevention and Community Integration Services. These programs provide financial assistance, basic necessities and supportive services to prevent homelessness and empower people to control their lives.

The Emergency Assistance program helps individuals and families who are at risk of becoming homeless due to a financial crisis. The majority of the program's dollars are spent on rent and utility assistance, but the program also provides food, gas vouchers, and money to help pay for emergency medical needs, dental needs, auto repairs, etc. In addition, the program provides clients with case management and community referrals. The Homeless Prevention program provides rent assistance and intensive case management services for up to two years to families and individuals at imminent risk of becoming homeless or to those who are already homeless. The program reaches out to families/individuals living in substandard housing, motels, cars or campgrounds. Families are often headed by an adult with a disability severe enough to prevent them from ever earning a living wage; Catholic Charities helps these individuals apply for SSDI. The Community Integration Services program works with immigrants who have suffered a loss of control over their lives and helps empower them back to a sense of dignity, integrity and autonomy. The program provides immigrants with mediation in disputes with landlords, employers or creditors; direct financial assistance if appropriate; and advocacy that includes referrals to community resources and services. The program also works to promote understanding between immigrants and the law enforcement community.

2. Describe your paid professional staff and your level of volunteer involvement.

Catholic Charities, Western Slope, employs six full-time staff members with numerous years of experience in social services and utilizes the services of a seventh staff member who is based out of the Denver office. Marian McDonough has been the regional director since October 2008. Volunteers assist with front-desk coverage, client intake and basic building maintenance. In the past year, 22 volunteers contributed 1,624 hours. In addition, lawyers provide pro bono consultation to many clients who would not otherwise be able to afford legal services.

3. Quantify the service level you provide to the citizens of the City of Glenwood Springs. How many City clients were served in your last full fiscal year in the program(s) for which you are requesting funds? What are the projections for the current year and next year? If funding a special event, how many participants do you expect, and will the event draw visitors to Glenwood Springs?

Through January in the current fiscal year (July 1, 2018 - June 30, 2019), the Emergency Assistance program served 508 households, 127 of which were in the City of Glenwood Springs. The Homeless Prevention program served 30 households, 3 of which were in the City. We have assisted 14 households obtain housing. Of that total, 5 households have successfully exited the program and 100% remain housed six months later. The Community Integration Services program served 226 households, 82 of which were in the City. The program successfully mediated 85% (17/20) of its cases and helped workers recoup over \$28,000 in unpaid wages. Community Integration Services also provided over 1108 units of information, education and referral through phone calls, walk-ins and community presentations. Because this type of client does not go through the formal client-intake process in which they are required to provide an address, it is unknown how many of the 1108 were from the City of Glenwood Springs. Outreach efforts include assisting the mobile Mexican Consulate, holding meetings to ensure that immigrants have information on topics such as wildfire mitigation, the Affordable Care Act and driver's licenses. In all

three of its programs, Catholic Charities expects to serve approximately the same number of City of Glenwood Springs residents in the current year and into 2019.

4. Highlight the desired 2019 goals and outcomes to be achieved with City of Glenwood Springs' funds. How will you define and measure your success as related to this funding request?

Emergency Assistance: The Emergency Assistance program's 2018-19 goal is to serve 150 City of Glenwood Springs households, which is 25% of the total program goal of 600 households. Success is measured by how many households the program helps to avoid eviction, utility shutoff and other hardship. The number of households helped, along with the type of assistance provided, is tracked against the program's goals by the Emergency Assistance Coordinator and entered into the client database. After six months, the program will follow up with clients and track whether or not they are still housed. The program will also follow up with and track clients who took the Dollar Works2 class. The goal is that after three months, 80% of these clients will continue to utilize the information provided to them and will not seek additional services, demonstrating that the class was educational and effective.

Homeless Prevention: The Homeless Prevention program's 2018-19 goal is to serve 28 households, with approximately 10% (three) of these households being in the City of Glenwood Springs, and that 90% of clients who successfully complete the program are still in housing six months later. Success is measured by whether or not the program achieves the 90% figure. Statistics are tracked by the Homeless Prevention case manager and entered into the client database. The housing market has become so tight in Glenwood Springs it is becoming difficult to house people within the city limits at a rent that is affordable long term. This past year we have piloted a program to help house the most chronically homeless in the City of Glenwood Springs. We started with one individual, received releases to invite wraparound services to participate, etc. He was suspicious of the help and preferred to work with Catholic Charities Emergency Assistance Coordinator. He gave permission for the group to initially meet without him and he would be present at the next meeting. As these meetings were being coordinated, he came in for case management daily, and ultimately decided to leave the area before a plan could be put into place. We are currently working with two other individuals, with community support. They are still in process.

Community Integration Services: The Community Integration Services program's 2018-19 goal is to serve (including mediation) 150 households, with approximately 26 of these households being in the City of Glenwood Springs. For the program's mediation component, the 2018-19 goal is that 80% of cases will be successfully mediated. Success is measured by whether or not the program achieves the 80% figure. Statistics are tracked by the Community Integration Services Coordinators and entered into the client database. For the other program components, such as information and referral delivered by in-person meetings, success is measured through client satisfaction surveys. The program's goal is to average at least a 3½ rating on a 1 to 4 scale for all surveys completed.

5. Describe your income stream(s), including fundraising efforts. If you are the local chapter of a national entity, explain how much funding it provides.

Catholic Charities Western Slope income comes from the following sources: foundations, government grants and contracts, individual contributions, parish donations, business donations, rental/miscellaneous, United Way and service fees. Fundraising events include the "Designs for Hope" gala in September 2018, in which over a dozen artists contributed countless hours painting furniture for auction or contributing their individual works of art.

6. Have you used City of Glenwood Springs funds to receive additional funds from other sources? If so, what is the amount of leveraged funds received?

To expand its reach beyond the Denver metro area, Catholic Charities of the Archdiocese of Denver has three regional offices to address the specific needs of those communities. While Catholic Charities

Western Slope receives administrative support from the corporate offices, each region is responsible for raising our own funding to support local programs in our area; the financial support of the City demonstrates to the main office in Denver that services are wanted and valued in the county. While Catholic Charities has not received additional funds from other sources specifically because of City of Glenwood Springs funds, having the City's financial support does help show the value of the programs to other funders, both private and public.

7. **Has your organization had a deficit budget within the last three years? If so, how did you fund the deficit? What plans have you made to eliminate future deficits? Does your organization have a fund balance/reserve that is equal to or greater than six months of operating expenses? If so, how do you plan to use this reserve?**

The agency as a whole has not had a budget deficit within the last three fiscal years and during that time has ended each fiscal year with an unrestricted operating budget surplus. It has a two to three-month fund/balance reserve. The Western Slope office has operated at a budget deficit and is supported by funding from the Denver office. The long-term goal is for the Western Slope office to be self-sustaining.

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: October 24, 2018

Person to Contact:

R. Meyer ID# 0110429

Toll Free Telephone Number:

877-829-5500

United States Conference of Catholic
Bishops
3211 4th Street, NE
Washington, DC 20017-1194

Group Exemption Number:

0928

Dear Sir/Madam:

This responds to your October 12, 2018, request for information regarding the status of your group tax exemption.

Our records indicate that you were issued a determination letter in March 1946, that you are currently exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, and are not a private foundation within the meaning of section 509(a) of the Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(i).

With your request, you provided a copy of the *Official Catholic Directory for 2018*, which includes the names and addresses of the agencies and instrumentalities and the educational, charitable, and religious institutions operated by the Roman Catholic Church in the United States, its territories, and possessions that are subordinate organizations under your group tax exemption. Your request indicated that each subordinate organization is a non-profit organization, that no part of the net earnings thereof inures to the benefit of any individual, and that no substantial part of their activities is for promotion of legislation. You have further represented that none of your subordinate organizations is a private foundation under section 509(a), although all subordinates do not all share the same sub-classification under section 509(a). Based on your representations, the subordinate organizations in the *Official Catholic Directory for 2018* are recognized as exempt under section 501(c)(3) of the Code under GEN 0928.

Donors may deduct contributions to you and your subordinate organizations as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to them or for their use are deductible for federal estate and gifts tax purposes if they meet the applicable provisions of section 2055, 2106, and 2522 of the Code.

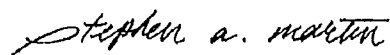
Subordinate organizations under a group exemption do not receive individual exemption letters. Subordinate organizations are not listed in Tax Exempt Organization Search (Pub 78 data), and many are not listed in the Exempt Organizations Business Master

File extract, or EO BMF. Donors may verify that a subordinate organization is included in your group exemption by consulting the *Official Catholic Directory*, the official subordinate listing approved by you, or by contacting you directly. IRS does not verify the inclusion of subordinate organizations under your group exemption. See IRS Publication 4573, *Group Exemption*, for additional information about group exemptions.

Each subordinate organization covered in a group exemption should have its own EIN. Each subordinate organization must use its own EIN, not the EIN of the central organization, in all filings with IRS.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

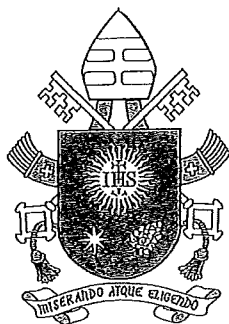
Sincerely,

A handwritten signature in cursive script that reads "Stephen A. Martin".

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

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1817



2018

The Official Catholic Directory

Anno
Domini
2018

Published Annually by
P.J. Kennedy & Sons

SAMUEL J. AQUILA

Square Miles 40,154.

JORGE H. RODRÍQUEZ

Web: www.archden.org

Personnel	1
Retired Cardinals	1
Archbishops	1
Auxiliary Bishops	1
Abbots	1
Priests: Diocesan Active in Diocese	140
Priests: Diocesan Active Outside Diocese	9
Priests: Diocesan in Foreign Missions	1
Priests: Retired, Sick or Absent	48
Number of Diocesan Priests	198
Religious Priests in Diocese	128
Total Priests in Diocese	326
Extern Priests in Diocese	31
Ordinations:	
Diocesan Priests	7
Transitional Deacons	6
Permanent Deacons	9
Permanent Deacons in Diocese	199
Total Brothers	20
Total Sisters	180
Parishes	122
Parishes:	
With Resident Pastor:	
Resident Diocesan Priests	89
Resident Religious Priests	18
Missions	4
Pastoral Centers	18
Welfare	
Catholic Hospitals	4

Total Assisted	656,223
Health Care Centers	6
Total Assisted	23,991
Homes for the Aged	6
Total Assisted	1,045
Day Care Centers	6
Total Assisted	517
Specialized Homes	2
Total Assisted	1,168
Special Centers for Social Services	28
Total Assisted	114,894
Residential Care of Disabled	2
Total Assisted	47
Other Institutions	27
Total Assisted	3,656
Educational	
Seminaries, Diocesan	2
Students from This Diocese	52
Students from Other Diocese	57
Diocesan Students in Other Seminaries	10
Total Seminarians	62
Colleges and Universities	2
Total Students	11,960
High Schools, Diocesan and Parish	2
Total Students	1,016
High Schools, Private	4
Total Students	3,222
Elementary Schools, Diocesan and Parish	35
Total Students	7,638

Elementary Schools, Private	2
Total Students	578
Catechesis/Religious Education:	
High School Students	5,830
Elementary Students	19,258
Total Students under Catholic Instruction	49,654
Teachers in the Diocese:	
Priests	5
Brothers	4
Sisters	14
Lay Teachers	935
Vital Statistics	
Receptions into the Church:	
Infant Baptism Totals	7,892
Minor Baptism Totals	1,009
Adult Baptism Totals	421
Received into Full Communion	880
First Communions	7,957
Confirmations	10,069
Marriages:	
Catholic	1,301
Interfaith	215
Total Marriages	1,516
Deaths	2,523
Total Catholic Population	588,161
Total Population	3,680,328

Former Bishops—Most. Revs. JOSEPH PROJECTUS MACHBEUF, D.D., cons. Titular Bishop of Epiphania and Vicar Apostolic of Colorado and Utah, Aug. 16, 1868; first Bishop of Denver in 1887; died July 10, 1889; NICHOLAS CHRYSSOSTOM MATZ, D.D., cons. Titular Bishop of Talmessa and Coadjutor of Denver cum jure successione; Oct. 28, 1897; succeeded to the See of Denver, July 10, 1899; died Aug. 9, 1917; J. HENRY THEN, D.D., ord. April 26, 1886; cons. Bishop of Lincoln, July 6, 1911; transferred to the See of Denver, Sept. 21, 1917; resigned Jan. 6, 1931; Apostolic Admin. until July 16, 1931; died Jan. 14, 1940.

July 16, 1981; died Jan. 14, 1984.
Former Archbishops: Most Revs. URBAN J. VEHR, D.D., ord. May 20, 1915; Bishop of Denver; appt. April 17, 1981; cons. June 10, 1981; installed July 16, 1981; elevated to Archiepiscopal dignity, Nov. 15, 1941; appt. Jan. 6, 1942; installed as Archbishop of Denver; resigned Feb. 22, 1987; died Sept. 19, 1973; JAMES V. CASEY, D.D., J.C.D., ord. Dec. 8, 1939; Titular Bishop of Citium and Auxiliary of Lincoln; appt. Auxiliary Bishop April 5, 1987; cons. April 24, 1987; appt. Bishop of Lincoln June 14, 1987; promoted to Archbishop of

Denver, Feb. 22, 1967; died March 14, 1986; His Eminence J. FRANCIS CARDINAL STAFFORD, D.D., ord. Dec. 15, 1957; cons. Auxiliary Bishop of Baltimore, Feb. 29, 1976; installed Bishop of Memphis Jan. 18, 1983; appt. Nov. 16, 1982; installed Archbishop of Denver July 31, 1986; appt. June 3, 1986; appt. President of the Pontifical Council for the Laity in Rome, Aug. 1986; elevated to Cardinal Feb. 21, 1988; Most Rev. CHARLES J. CHAPOT, O.F.M.Cap., D.D., ord. Aug. 29, 1970; Episcopal ordination July 26, 1988; appt. Bishop of Rapid City April 11, 1988; appt. Archbishop of Denver Feb. 18, 1997; appt. Archbishop of Philadelphia July 19, 2011.

*The Pastoral Center—1300 S. Steele St., Denver,
80210-2599. Tel: 303-722-4687.*

Secretary to the Archbishop—Rev. MATTHEW MAGEE.
Bishop of Denver—Most Rev. JORGE

Auxiliary Bishop of Denver—Most Rev. JORGE RODRIGUEZ.

Vicar General and Moderator of the Curia—Very Rev.
RANDY M. DOLINS, V.G.

Vicar for Clergy—Most Rev. JORGE RODRIGUEZ, S.T.D.

Chancellor/Special Assistant to the Archbishop—
DAVID UEBBING.

Archivist—KARYL KLEIN.

Chief Financial Officer--KEITH A. PARSONS, CPA.

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College of Consultants—Most Revs. SAMUEL J. AQUILA, S.T.L., Archbishop; JORGE RODRIGUEZ, S.T.D., Vicar for Clergy; Rev. Msgrs. BERNARD A. SCHMITZ, JORGE DE LOS SANTOS; Revs. ROBERT D. FISHER, V.F., (Retired); JAMES R. FOX, V.F.; Very Rev. ROCCO PORTER, V.F.; Rev. JAMES SPAHN; Very Rev. CHRISTOPHER A. RENNER, V.F.

Archdiocesan Finance Council—Most Rev. SAMUEL J. AQUILA, S.T.L., Archbishop; Very Rev. RANDY M. DOLLINS, V.G.; KEITH A. PARSONS, CPA, CFO; ERIC

tha Ashley, Prin.; Geoff McVie, Librarian. Sisters of Loretto at the Foot of the Cross Lay Teachers 20; Students 260; Religious Teachers 4.

[G] ELEMENTARY SCHOOLS, PRIVATE

DENVER. *Escuela De Guadalupe*, (Grades PreK-8), 660 Julian St., 80204. Tel: 303-964-8458; Email: natalie_labor@escuelaguadalupe.org; Web: www.escuelaguadalupe.org. Ms. Mariella Robledo, Prin.; Paul Dull, Pres. Lay Teachers 18; Students 192.

[H] THERAPEUTIC CHILD CARE FACILITIES/SPECIAL EDUCATION

DENVER. *Mount St. Vincent Home, Inc.* (1983) (Grades PreSchool-8), Therapeutic Residential Child Care Facility, (Special Education) 4169 Lowell Blvd., 80211. Tel: 303-468-7220; Fax: 303-477-7559; Email: nbecerra-white@msvh.org; Web: www.msvhome.org. Kirk Ward, Exec. Dir.; Cindy Liverance, Dir. Residents 39; Mount Saint Vincent Sisters 1; Mental Health Workers 67; Crisis Team 5; Staff 60.

[I] MINISTRY TO THE HANDICAPPED

DENVER. *The Bridge Community, Inc.*, 3101 W. Hillside Pl., 80219. Tel: 303-935-4740; Fax: 303-935-7795; Email: rishabridge@comcast.net. Risha Dimas, Contact Person & Dir. Lay Staff 6; Priests 1; Sisters 1; Bed Group Home 8.

Special Religious Education-Pastoral Care of Developmentally Disabled Persons (1976) Religious education of intellectually disabled children and adults. (An office of the Archdiocese of Denver) 3101 W. Hillside Pl., 80219. Tel: 303-934-1999; Email: smcbridge@comcast.net; Web: www.bridgecommunity.org. Rev. Roland P. Freeman, Dir. Special Educ. & Chap., (Retired); Sr. Mary Catherine Widger, S.L., Assoc. Dir. Spec. Educ.; Veronica Saykally, Contact Person. Priests 1; Tot Asst. Annually 400; Total Staff 8.

[J] GENERAL HOSPITALS

DENVER. *Saint Joseph Hospital*, 1376 E. 19th Ave., 80218. Tel: 303-812-2000; Fax: 303-812-4296; Email: SJHCommunications@SCLHS.net; Web: www.SaintJosephDenver.org. Jameson Smith, CEO; Rev. Gabriel Okafor, Chap. Bed Capacity 374; Tot Asst. Annually 285,697; Total Staff 2,473.

FRISCO. *St. Anthony Summit Medical Center* (1968) Mailing Address: 9100 E. Mineral Cir., Centennial, 80112. Email: paulchodkowski@centura.org. 340 Peak One Dr., P.O. Box 738, Frisco, 80443. Tel: 303-673-8103; Fax: 303-673-8198; Email: krisordelheide@centura.org. Paul Chadkowski, CEO; Kris Ordolheide, Contact Person. An operating unit of Catholic Health Initiatives Colorado (an affiliate of Catholic Health Initiatives). Bed Capacity 35; Tot Asst. Annually 25,693; Total Staff 298.

LAKEWOOD. *St. Anthony Hospital*, 11600 W. 2nd Pl., Lakewood, 80112. Tel: 303-321-0000; Fax: 720-321-0011; Email: krisordelheide@centura.org; Email: EdwardSim@centura.org. Mailing Address: 9100 E. Mineral Cir., Centennial, 80112. Edward Sim, CEO; Kris Ordolheide, Contact & Gen. Counsel. An operating unit of Catholic Health Initiatives Colorado (an affiliate of Catholic Health Initiatives). Bed Capacity 237; Tot Asst. Annually 118,668; Total Staff 1,782.

WESTMINSTER. *St. Anthony North Health Campus*, 14300 Orchard Pkwy., Westminster, 80023. Tel: 303-804-8103; Fax: 303-804-8198; Email: krisordelheide@centura.org. Mailing Address: 9100 E. Mineral Cir., Centennial, 80112. Kevin Jenkins, CEO; Kris Ordolheide, Contact Person. An operating unit of Catholic Health Initiatives Colorado (an affiliate of Catholic Health Initiatives). Bed Capacity 100; Tot Asst. Annually 226,366; Total Staff 920.

[K] HOSPICE AND HOMEBOUND SERVICE

DENVER. *St. Anthony Hospice* (1968) 2551 W. 84th Ave., Westminster, 80031. Tel: 303-804-8103; Fax: 303-804-8198; Email: krisordelheide@centura.org; Email: Shellyjames-heideman@centura.org. Mailing Address: 9100 E. Mineral Cir., Centennial, 80112. Kris Ordolheide, Gen. Counsel & Contact. An operating unit of Catholic Health Initiatives Colorado (an affiliate of Catholic Health Initiatives). Bed Capacity 17; Tot Asst. Annually 123; Total Staff 35.

Dominican Home Health Agency, Inc., 2501 Gaylord St., 80205. Tel: 303-322-1413; Fax: 303-322-2702; Email: info@dominicanhha.org; Email: info@dominicanhha.org; Web: www.

[L] INDEPENDENT AND ASSISTED LIVING
DENVER. *Gardens at St. Elizabeth* (1968) 2836 W. 32nd Ave., 80211. Tel: 303-883-2746; Fax: 303-883-2695; Email: peggymartin@catholichealth.net; Web: www.catholichealthinit.org. Mailing Address: 198 Inverness Dr. W., Englewood, 80112. Sr. Peggy Ann Martin, O.P., J.C.L., Contact person. An operating unit of CHI Living Communities (an affiliate of Catholic Health Initiatives). Sisters 3; Total Staff 110; Independent Living Units 131; Independent Living Residents 135; Assisted Living Units 123; Assisted Living Residents 83.
Little Sisters of the Poor - Mullen House (1918) 3629 W. 29th Ave., 80211. Tel: 303-433-7221; Fax: 303-455-9184; Email: msdenver@littlesistersofthepoor.org; Web: www.littlesistersofthepoordenver.org. Sr. Patricia Metzger, I.S.P., Mother Supr.; Rev. Thomas Poulson, O.P. Total Staff 95; Total Assisted 65.

AURORA. *St. Anna's Home (Congregation of Sisters of Charity of St. Vincent de Paul, Colorado Chapter Inc.)*, 19301 E. Quincy Ave., Aurora, 80015. Tel: 303-627-2986; Fax: 303-627-2986; Email: st.annashome@hotmail.com. Sisters Hyun (Johanna) Sook Soh, Dir.; Jeom (Anita) Ok Choi, Asst. Dir.; Hyeon Ambrosia Ham, Dir. Bed Capacity 18; Tot Asst. Annually 8; Total Staff 8.

WESTMINSTER. *Clare of Assisi Homes - Westminster, Inc.* (1995) 2451 W. 82 Pl., Westminster, 80031-4099. Tel: 303-830-3300; Fax: 630-830-3301; Email: dbendell@mercyhousing.org; Web: www.mercyhousing.org. c/o Mercy Housing, 1999 Broadway, Ste. 1000, 80202. Melissa Clayton, Pres. Affordable housing Total Apartments 60; Total Staff 5.

[M] SPECIAL TRANSITIONAL HOUSING

DENVER. *Sacred Heart House of Denver* (1980) 2844 Lawrence St., 80205. Tel: 303-298-6686; Fax: 303-296-2903; Email: hmdenver45@gmail.com; Web: sacredhearthouse.org. Ms. Janet L. Morris, Exec. Dir. Housing and services for homeless mothers with children and for single women. Homeless Women & Children Served Annually 1,160; Staff 8.

[N] AFFORDABLE HOUSING AND SERVICES FOR SENIORS, FAMILIES, AND THE DISABLED

DENVER. *Archdiocesan Housing, Inc.* (1968) 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.com. Justin Raddatz, Exec. Dir.

Archdiocesan Family Housing, Inc. (1968) 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com. Justin Raddatz, Exec. Dir.

Cathedral Plaza Inc. (1980) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir.

Holy Family Plaza, Inc. (1981) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Marian Plaza, Inc. (1988) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir.

Higgins Plaza, Inc. (1990) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Madonna Plaza, Inc. (1989) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

St. Martin Plaza, Inc. (1988) c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Colorado Affordable Catholic Housing Corp. (1991) 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing financing svcs.
Housing Management Services, Inc. (1986) 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing. Bed Capacity 1,719; Tot Asst. Annually 3,145; Total Staff 79;

Broadway Ste. 1000, 80202. Melissa Clayton, Pres. Affordable housing Total Staff 9; Housing Units 128.

Francis Heights, Inc. (1970) c/o Mercy Housing, 1628 Broadway Ste. 1000, 80202. Tel: 303-830-3300; Fax: 303-830-3301; Email: dbendell@mercyhousing.org; Web: www.mercyhousing.org. Melissa Clayton, Pres. Affordable Housing, Housing Units 383.

Golden Spike, Inc., c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Fax: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Holy Cross Village, Inc., c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Machebeuf Apartments, Inc., c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Prairie Rose Plaza, Inc., c/o 6240 Smith Rd., 80216. Tel: 303-830-0215; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

The Sacred Heart of Jesus Housing Foundation, (1999) 1300 S. Steele St., 80210. Tel: 303-722-4687; Email: Lou.Bishop@archden.org. Lou Bishop, Dir. Independent Living 16.

Villa Sierra Madre, Inc., c/o 6240 Smith Rd., 80216. Tel: 303-830-2885; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Exec. Dir. Affordable housing.

Villas de Santa Lucia, Inc., 6240 Smith Rd., 80216. Tel: 303-830-0215; Email: jraddatz@archhousing.com; Web: www.archdiocesanhousing.org. Justin Raddatz, Dir. Affordable housing.

Westminster
Villa Maria, Inc. (1996) 2461 W. 82nd Pl., Westminster, 80031-4099. Tel: 303-830-3300; Fax: 630-830-3301; Email: dbendell@mercyhousing.org; Web: www.mercyhousing.org. c/o Mercy Housing, 1999 Broadway, Ste. 1000, 80202. Melissa Clayton, Pres. Affordable housing. Units 40.

[O] CATHOLIC CHARITIES & COMMUNITY SERVICES

DENVER. *Catholic Charities and Community Services of the Archdiocese of Denver, Inc.*, 6240 Smith Rd., 80216. Tel: 303-742-0828; Fax: 303-742-0774; Email: info@cddenver.org; Web: www.cddenver.org. Laurence Smith, CEO & Pres. Shelters for the Homeless, Emergency Assistance Services, Individual & Family Counseling Services, Adoption, Pregnancy Counseling, Senior Services, Early Education, Immigration Services, Respect Life Resources.

Catholic Charities Samaritan House, 2301 Lawrence St., 80205. Tel: 303-294-0241; Fax: 303-294-9523; Email: msinnett@cddenver.org; Web: www.cddenver.org. Mailing Address: 6240 Smith Rd., 80216. Mike Sinnott, Exec. Dir. Homeless Shelter.

Catholic Charities Marisol Home, c/o 6240 Smith Rd., 80216. Tel: 720-799-9400; Fax: 720-698-0910; Email: jmcintosh@cddenver.org; Web: www.cddenver.org. Jan McIntosh, Exec. Dir. Homeless Shelter.

Catholic Charities Margery Reed Mayo Day Nursery, 1128 28th St., 80205. Tel: 303-308-1420; Fax: 303-308-1421; Email: akeough@cddenver.org; Web: www.cddenver.org. Mailing Address: 6240 Smith Rd., 80216. Alison Keough, Dir. Child Care, Colorado Preschool & Kindergarten Program, Head Start & Early Head Start.

Catholic Charities Child Development Center, 1165 Decatur St., 80204. Tel: 720-299-9440; Fax: 303-629-6710; Email: akeough@cddenver.org; Web: www.cddenver.org. Mailing Address: 6240 Smith Rd., 80216. Alison Keough, Dir. Child Care, Colorado Preschool & Kindergarten Program, Head Start & Early Head Start.

Catholic Charities Early Childhood Education, 4045 Pecos St., 80211. Tel: 303-742-0828; Fax: 303-742-4373; Email: akeough@cddenver.org; Web: www.cddenver.org. Mailing Address: 6240 Smith Rd., 80216. Alison Keough, Dir.

Catholic Charities Family Services, 4045 Pecos St., 80211. Tel: 303-742-4971; Fax: 303-742-4973; Email: vhentschel@cddenver.org; Web: www.cddenver.org. Mailing Address: 6240 Smith Rd., 80216. Virginia Hentschel, Dir. Respect Life Adoption, Adult Services, Kinship, Homebased Counseling.

Adoption, Adult Services, Kinship, Homebased Counseling.

Adoption, Adult Services, Kinship, Homebased Counseling.

Adoption, Adult Services, Kinship, Homebased Counseling.

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Adoption, Adult Services, Kinship, Homebased Counseling.

Adoption, Adult Services, Kinship, Homebased Counseling.

Adoption, Adult Services, Kinship, Homebased Counseling.

Catholic Charities Larimer Regional Office, 460. Linde Center Dr., Fort Collins, 80524. Tel: 970-484-5010; Fax: 970-484-0259; Email: jjhall@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Mike Sinnott, Exec. Dir. The Mission Shelter for Homeless, Emergency Assistance, Senior Services, Immigration Services.

Catholic Charities Guadalupe Shelter for Homeless, 1442 N. 11th Ave., Greeley, 80631. Tel: 970-353-6433; Fax: 970-353-3861; Email: ekearnshout@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Mike Sinnott, Exec. Dir. Emergency Assistance, Senior Services, Case Management, Immigration Services.

Catholic Charities Western Slope Office, 1004 Grand Ave., Glenwood Springs, 81601. Tel: 970-384-2060; Fax: 970-945-2089; Email: imindonough@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Mike Sinnott, Exec. Dir. Community Integration Services, Emergency Assistance, Transitional Housing.

Catholic Charities St. Veronica Outreach, 4045 Pecos St., 80211. Tel: 303-742-0828; Fax: 303-455-9008; Email: delio@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Deacon Geoff Bennett, Exec. Dir. Serving Adams, Arapahoe, Denver & Jefferson Counties.

Catholic Charities Mulroy Senior Center, 3550 W. 13th Ave., 80204. Tel: 303-892-1540; Fax: 303-825-0712; Email: vhentschel@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Virginia Hentschel, Dir.

Catholic Charities Farm Labor Housing Corporation, 6240 Smith Rd., 80216. Tel: 970-378-1171; Fax: 970-378-1176; Email: wwolberg@ccdenver.org; Web: www.ccdenvr.org. Wayne Wolberg, Exec. Dir.

Catholic Charities Plaza Del Milagro, 2500 1st Ave., Greeley, 80631. Tel: 970-346-2888; Fax: 970-378-1176; Email: wwolberg@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Wayne Wolberg, Exec. Dir. Migrant & Seasonal Housing.

Catholic Charities Plaza Del Sol, 2501 Ash Ave., 80631. Tel: 970-378-1171; Fax: 970-378-1176; Email: wwolberg@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Wayne Wolberg, Exec. Dir. Migrant & Seasonal Housing.

Marisol Health - Lafayette, 1285 Centaur Village Dr., Lafayette, 80026. Tel: 303-665-2341; Email: slugo@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Regina Caeli Clinical Services, 8 W. Dry Creek Cr., Littleton, 80120. Tel: 720-377-1359; Fax: 720-399-2548; Email: lmontagna@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Linda Montagna, Dir. Clinic-based and school-based counseling; Project Rachel post-abortion counseling.

Boulder Gabriel House, 6739 S. Boulder Rd., Boulder, 80303. Tel: 303-449-0122; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Aurora Gabriel House, 13101 E. Mississippi Ave., 80012. Tel: 303-364-9929; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Dir.

Jefferson County Gabriel House, 1980 Nelson St., Lakewood, 80215. Tel: 720-459-8783; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Centro San Juan Diego Gabriel House, 2830 Lawrence St., 80205. Tel: 720-450-0788; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

St. Francis de Sales Gabriel House, 801 S. Grant St., 80209. Tel: 303-744-7211; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Fort Collins Gabriel House, 101 N. Howes St., Fort Collins, 80521. Tel: 970-581-8803; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org.

Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

All Saints Gabriel House, 2559 S. Federal Blvd., 80219. Tel: 720-325-4338; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Summit/Frisco Gabriel House, 18 School Rd., Ste. 100, Frisco, 80443. Tel: 720-584-0299; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Annunciation Gabriel House, 3621 Humboldt St., 80205. Tel: 303-817-4916; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir.

Eagle Gabriel House, 127 E. 3rd St., Eagle, 81631. Tel: 970-445-7198; Email: meckstein@ccdenver.org; Web: www.ccdenvr.org. Mailing Address: 6240 Smith Rd., 80216. Jan McIntosh, Exec. Dir. Total Staff 476; Total Assisted 110,144

[P] MONASTERIES AND RESIDENCES OF PRIESTS AND BROTHERS

DENVER. Capuchin Province of Mid-America, Inc. (1977) 3613 Wyandot St., 80211-2950. Tel: 303-477-5436; Fax: 303-477-6925; Email: contact@capuchins.org; Web: www.capuchins.org. Revs. Christopher Popravak, O.F.M.Cap., Prov.; John Cousins, O.F.M.Cap., Vicar; Joseph Mary Elder, O.F.M.Cap., Vocations; David Songy, O.F.M.Cap., Treas.; Blaine Burkey, O.F.M.Cap., Archivist. Order of Friars Minor Capuchin.

Francis of Assisi Friary, 3553 Wyandot St., 80211-2948. Tel: 303-477-5542; Fax: 303-477-1676; Email: sojan.parapilly@capuchins.org. Rev. Sojan Parapilly, O.F.M.Cap., Contact Person. (Order of Friars Minor Capuchin) Total in Residence 9; Total Staff 1. **San Antonio Friary**, 3554 Humboldt St., 80205-3940. Tel: 303-477-5436; Email: contact@capuchins.org. Rev. Charles J. Polifka, O.F.M.Cap., Guardian. Order of Friars Minor Capuchin.

St. Anthony of Padua Friary, 3805 W. Walsh Pl., 80219-3241. Tel: 303-936-6242; Fax: 303-936-6265; Email: contact@capuchins.org. Revs. Christopher Popravak, O.F.M.Cap., Prov.; Mahder Hasema, O.F.M.Cap.; Christopher Gama, O.F.M.Cap., Guardian; Bros. Joseph Ignowski, O.F.M.Cap.; Luke Jordan, O.F.M.Cap.; Jude Quinto, O.F.M.Cap.; Anthony Monahan, O.F.M.Cap.; Jordan Schmiedler, O.F.M.Cap.; Marshall Schmidt, O.F.M.Cap. Total in Residence 10; Post-Novitiate 3.

Congregation of the Mission Western Province: De Paul House, 2499 S. Colorado Blvd., Apt. 503, 80222. Cell: 303-717-9585; Fax: paul@goldenconsulting.com. Rev. Paul L. Golden, C.M., Acting Supr.; Bro. F. Joseph Hess, C.M., Treas.; Rev. Thomas J. Nelson, C.M. Congregation of the Mission, Missouri.

Dominican Friars, 3005 W. 29th Ave., 80211-3701. Tel: 303-455-3614; Fax: 303-455-3087; Email: wrighttop@gmail.com. Very Rev. David F. Wright, O.P., Prior; Revs. Robert F. Staes, O.P.; Robert Keller, O.P., Novice Master and Sub. Prior; Wesley R. Deasonville, O.P.; Very Rev. Edward Ruane, O.P.; Revs. Robert Barry, O.P.; Poulsen Thomas, O.P. St. Dominic Priory & Dominican Novitiate; Province of St. Albert the Great. Novices 4; Priests 7.

Maryknoll Fathers and Brothers, Mailing Address: 9300 E. Center Ave., #10-C, 80247. Web: www.maryknoll.org. Rev. Thomas McCormick, V.F., Mission Promoter; (Retired). Catholic Foreign Mission Society of America, Inc., New York.

The Redemptorists/Denver Province (1996) 1230 S. Parker Rd., 80231. Tel: 312-248-8894; Email: jlacsr@hotmail.com; Fax: 312-248-8852; Web: www.redemptoristsdenver.org. Very Rev. Stephen Rehruay, C.Ss.R., Prov. Supr.; Rev. John Fahey, C.Ss.R., Prov. Vicar; Bro. Laurence Lujan Angel, C.Ss.R., Prov. Consultant, Final Post Passion.

Serving elsewhere, not listed: Most Rev. Joseph W. Tobin, C.Ss.R., Archbishop of Indianapolis, Casa Sant'Alfonso, C.P. 2458, 00100 Rome, Italy. Tel: 39-06-49490-1; Fax: 39-06-44660-12; Revs. John Steingraeber, C.Ss.R., Assoc. Dir. CMSM; Thomas Francis, C.Ss.R.; William Green, C.Ss.R., P.O. Box 1209, Coeur D'Alene, ID 83816. Tel: 208-765-1894; Fax: 208-666-1593; Richard Luberti, C.Ss.R.; Benjamin Owens, C.Ss.R.; Arturo Uribe, C.Ss.R.; Eugene Batungbacal, C.Ss.R., Murray State University Campus Ministry; Samuel Maranto, C.Ss.R., Chap., Our Lady of the Lake Med Center; Gregory Mayers, C.Ss.R., Dir. East/West Meditation Mercy Center; Cao Landon, C.Ss.R., (Leave of Absence). Brothers 22; Deacons 4; Priests 137; Cardinal 1

Regis High Jesuit Community, 18810 E. Caley Ave., Centennial, 80016-1005. Tel: 303-690-4782; Email: jgoe@jesuits.org. Revs. James Goetze, S.J., Supr.;

Eric Ramirez, S.J., Pastoral Dir.; Thomas Rochford, S.J., Faculty Chap.; John Craig, S.J., Chap. (Society of Jesus, Missouri).

Regis Jesuit Community (The Jesuits at Regis University), Jesuit House M12, 3333 Regis Blvd., 80221-1099. Tel: 303-984-5500; Email: tsperlak@regis.edu. Revs. James B. Guyer, S.J.; Eustace Sequeira, S.J.; Kevin F. Burke, S.J.; Timothy M. McMahon, S.J.; Fernando Alvarez-Lara, S.J.; John P. Fitzgibbons, S.J.; John R. Nugent, S.J.; William T. Oulvey, S.J., Rector. (Society of Jesus, Missouri).

Servants of Christ Jesus (2011) 4022 S. Olive St., 80237. Tel: 720-458-3038; Email: servants@scjesus.org. Rev. John Ignatius Little, Dir.

Society of Jesus - St. Ignatius Loyola Jesuit Community (1944) 2309 Gaylord St., 80205-6627. Tel: 303-322-8042; Fax: 303-322-2927; Email: parish@loyoladenver.org; Web: www.loyoladenver.org. Revs. Roy Joseph, S.J.; Dirk Dunfee, S.J.; Joseph Tuoc Nguyen, S.J. Society of Jesus, Missouri.

The Theatine Fathers (1923) 1050 S. Birch St., 80246. Tel: 303-757-4280; Email: 1903.ccr@gmail.com; Web: www.theatinesusa.com. Very Rev. Patrick Valdez, C.R., Prov. Theatine Fathers. Priests 1.

Xavier Jesuit Center (1993) 3450 W. 53rd, 80221-6568. Tel: 303-480-3900; Fax: 303-480-3913; Email: rcomboy74@gmail.com. Revs. Ronald Boudreaux, S.J., Supr.; Eugene Arthur, S.J.; C. Thomas Jost, S.J.; Richard J. Comloy, S.J.; Joseph E. Damhorst, S.J.; Edward F. Flaherty, S.J.; Michael N. Smith, S.J.; John J. Waters, S.J.; Bros. Glenn Kerfoot, S.J.; Donald R. Schlichter, S.J. (Society of Jesus, Missouri).

Broomfield. Priests' Fraternity of St. Charles Borromeo (F.S.C.B.), Massachusetts 900 W. Midway Blvd., Broomfield, 80020. Tel: 508-369-2197; Email: m.carvill@gmail.com; Web: www.fraternityofstcharles.org. Very Rev. Michael Carvill, F.S.C.B., V.F.; Revs. Gabriele Azzalin, F.S.C.B.; Accursio Ciccio, F.S.C.B.; Deacon Emanuele Fadini.

Littleton. Disciples of the Hearts of Jesus and Mary, St. Mary Parish, 6858 S. Prince St., Littleton, 80120. Tel: 303-798-8506; Email: luisgranados@dej.com; Web: www.dej.com. Revs. Javier Nieva, D.C.J.M., (Spain); Armando Marsal, D.C.J.M., (Spain); Jamie de Cendra, D.C.J.M., (Spain) Parochial Vicar. In Res. Rev. Luis Granados, D.C.J.M., (Spain) Local Supr.

Snowmass. St. Benedict's Monastery (1956) 1012 Monastery Rd., Snowmass, 81654. Tel: 970-279-4400; Fax: 970-927-3399; Email: retreat@rof.net; Web: www.snowmass.org. Rt. Rev. Joseph Boyle, O.C.S.O., Abbot; Revs. Charles Albanese, O.C.S.O.; Edward Hoffman, O.C.S.O.; Thomas Keating, O.C.S.O.; William Meninger, O.C.S.O.; Micah Schonberger, O.C.S.O. Cistercian Order of the Strict Observance (Trappists) Professed Monks 12.

[Q] CONVENTS AND RESIDENCES FOR SISTERS

DENVER. Missionaries of Charity, 633 Fox St., 80204. Tel: 303-860-8040; Email: raymond.kelley@archden.org. Sr. M. Damascene, M.C., Supr. & Contact. Shelter for Homeless Women (8 Beds).

Monastery of Our Lady of Light (Capuchin Poor Clares) (1989) 3325 Pecos, 80211. Tel: 303-458-6339; Fax: 303-477-6925; Email: denver.capclares@gmail.com; Web: www.ourladyoflightmonastery.com. Sr. Maria de Cristo Palafox, O.S.C.Cap., Abbess.

Capuchin Poor Clares of Denver, Colorado Sisters 7. Sisters of St. Francis of Penance and Christian Charity (1939) 5314 N. Columbine Rd., 80221-1277. Tel: 303-458-6270; Fax: 303-477-4105; Email: suea@franciscanway.org; Web: www.franciscanway.org. Sisters Rita Cammack; Prov. Min.; Sarah Manchester, O.S.F., First Councilor.

Sisters of St. Francis, Denver, CO. Casa Chiara (Provincial offices, sisters' residences & ministries) 5312-5326 N. Columbine Rd., 80221. Tel: 303-458-6270; Email: suea@franciscanway.org. Sisters Rita Cammack; Prov.; Patricia Podhalsky, O.S.F., Treas. Sisters 5, Sisters in Province 26.

GOLDEN. Mother Cabrini Shrine, 20189 Cabrini Blvd., Golden, 80401. Tel: 303-526-0753; Fax: 303-526-9795; Email: jefflewis@mothercabrinishrine.org; Web: www.mothercabrinishrine.org. Jeff Lewis, Admin. Missionary Sisters of the Sacred Heart of Jesus (M.S.C.) 3.

LITTLETON. Carmel of Holy Spirit (1947) 6138 S. Gallup St., Littleton, 80120-2702. Tel: 303-798-4176; Email: raymond.kelley@archden.org. Mailing Address: c/o Legal Dept., 1300 S. Steele St., 80210. Mother Mary of Jesus Doran, O.C.D., Prioress. Discalced Carmelites (O.C.D.).

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

CATHOLIC CHARITIES AND COMMUNITY SERVICES OF THE ARCHDIOCESE OF DENVER,
INC.

is a

Nonprofit Corporation

formed or registered on 04/27/1928 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871287619 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/12/2019 that have been posted, and by documents delivered to this office electronically through 04/15/2019 @ 13:49:06 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/15/2019 @ 13:49:06 in accordance with applicable law. This certificate is assigned Confirmation Number 11514802 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."



BOARD OF DIRECTORS

OFFICERS

Tom Heule, *Chair*

Breckenridge, CO
Term: 10/2017 - 10/2020 (2nd)
Occupation: Partner, Denargo Capital
Committee(s): Executive (Chair), Governance

Amparo Garcia

Denver, CO
Term: 6/2017 - 6/2020 (1st)
Occupation: International Business Consultant
Committee(s): Executive, Governance (Chair), Counseling Services

Janet Lawler McDaniel, *Secretary*

Lone Tree, CO
Term: 11/2018 - 11/2021 (2nd)
Occupation: Attorney, JLM Legal
Committee(s): Executive, Early Childhood Education (Chair)

Bill Lazzeri, *Treasurer*

Lakewood, CO
Term: 11/2017 - 11/2020 (2nd)
Occupation: Retired Partner, Deloitte & Touche
Committee(s): Executive, Finance (Chair), Audit (Chair)

MEMBERS

Father Matthew Book

Denver, CO
Term: 4/2018 - 4/2021 (1st)
Occupation: Priest, Archdiocese of Denver
Committee(s): Parish & Community Outreach

Andrea Coleman

Highlands Ranch, CO
Term: 2/2017 - 2/2020 (1st)
Occupation: Principal & Owner, Executive Partner
Committee(s): Counseling Services (Chair)

Darryl Grosjean

Basalt, CO
Term: 12/2017 - 12/2020 (1st)
Occupation: Real Estate Broker
Committee(s): Parish & Community Outreach

Jerry Hraban

Windsor, CO
Term: 5/2017 - 5/2020 (1st)
Occupation: Founder/Principal, Premier Insurance Partners
Committee(s): Shelters (Chair)

Christine Lum Lung, M.D.

Timnath, CO
Term: 6/2017 - 6/2020 (1st)
Occupation: CEO/Medical Director, No. CO Hospitalists
Committee(s): Shelters

Anthony McWright

Aurora, CO
Term: 5/2017 - 5/2020 (1st)
Occupation: Principal, Legacy Options High School
Committee(s): Family & Adult Services (Chair)

Tim Moynihan

Greenwood Village, CO
Term: 1/2018 - 1/2021 (2nd)
Occupation: Technology Executive/Advisor
Committee(s): Development (Chair)

Rosella Palacios

Denver, CO
Term: 7/2017 - 7/2020 (1st)
Occupation: Engagement Manager, Community College of Denver
Committee(s): Early Childhood Education

Keith Parsons

Golden, CO
Term: 1/2019 - 1/2022 (2nd)
Occupation: CFO, Archdiocese of Denver
Committee(s): Finance, Audit

Jeremy Rivera

Denver, CO
Term: 11/2017 - 11/2020 (1st)
Occupation: Principal/Director, Little J Marketing Co.
Committee(s): Parish & Community Outreach

Bishop Jorge Rodriguez

Denver, CO
Term: 5/2017 - 5/2020 (1st)
Occupation: Bishop, Archdiocese of Denver

AJ Stapleton

Highlands Ranch, CO
Term: 7/2017 - 7/2020 (1st)
Occupation: Executive Director, Project Recycle
Committee(s): Parish & Community Outreach (Chair)

*NOTE: Board members may serve two, three-year terms.

Catholic Charities, Western Slope Advisory Council

Darryl Grosjean, Basalt, CO
Associate, Engel and Volkers Real Estate

Barbara Corcoran, Glenwood Springs, CO
Behavioral Health Provider, Mountain Family Health Centers

John Keleher, Aspen, CO
Owner, Keleher, Inc.

Martin Van de Ven, Eagle, CO
Retired, Army Corps of Engineers

Sally Brands, Rifle, CO
Savage Land Co., Inc.

Michael Hazard, Avon, CO
Owner, Michael Hazard Associates

Marian McDonough
Regional Director, Western Slope

Catholic Charities of the Archdiocese of Denver

Western Slope Major Contributors

For the Fiscal Year: July 1, 2018 - June 30, 2019

Western Slope - CCH HUD Transitional Housing	\$ 95,174.94
Energy Outreach Colorado	\$ 46,713.48
Garfield County Human Services	\$ 34,811.00
Tom's Door	\$ 30,000.00
VOCA	\$ 29,592.11
Pitkin County CSBG	\$ 29,270.24
Homeless Prevention Activities Program	\$ 21,279.02
Eagle County A Great Place to Live for All	\$ 18,375.00
Pitkin County Board of County Commissioners	\$ 15,000.00
USCCB	\$ 13,212.40
The Colorado Health Foundation	\$ 11,268.00
Vail Valley Cares	\$ 10,000.00
Virginia Hill Foundation	\$ 10,000.00

**Catholic Charities Western Slope
Statement of Activities
For the Period Ending June 30, 2018**

Revenue, Gains and Support:	Budget	Actuals
<i>Public Support:</i>		
Direct Contributions	155,289	101,682
Parish Donations	31,000	18,973
Archbishop's Catholic Appeal	100,000	100,000
Contributed Materials		35,101
United Way & Combined Federal	6,500	3,030
Public Grants	244,500	259,801
Private Grants	149,625	180,957
Total Public Support	686,914	699,544
<i>Revenue:</i>		
Rental Income & Subsidy	24,606	25,035
Miscellaneous Income	100	
Total Revenue	24,706	25,035
Total Revenue, Gains, Support & Carryovers	711,620	724,579
Expenses:		
Personnel Expenses	365,870	351,293
Occupancy	33,170	26,816
Employee Support Costs	15,290	7,720
Food & Supplies	1,870	1,348
Equipment Costs	3,780	4,981
Contributed Materials		35,101
Direct Assistance	265,856	267,415
Postage, Printing & Advertising	1,600	1,110
Other Expenses	2,160	1,606
Total Operating Expenses	689,596	697,390
Operating Surplus (Deficit)	22,024	27,189
Depreciation & Amortization	42,150	40,981
Total Expenses	731,746	738,371
Net Change in Assets	(20,126)	(13,792)

**Deficit covered by Denver Undesignated Donations

Catholic Charities Western Slope
Statement of Financial Position
As of June 30, 2018

Assets:

Cash and cash equivalents	103,056
Accounts receivable	29,476
Property and equipment, net	521,772
Other Assets	520

Total assets	654,824
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Liabilities:

Accounts payable	1,916
Deferred revenue	18,867

Total liabilities	20,783
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Net Assets:

Unrestricted	486,876
Temporarily restricted	147,165
Permanently restricted	-

Total net assets	634,041
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Total liabilities and net assets	654,824
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Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017Open to Public
Inspection

A For the 2017 calendar year, or tax year beginning JUL 1, 2017 and ending JUN 30, 2018

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization Catholic Charities & Community Services of the Archdiocese of Denver		D Employer identification number 84-0686679
	Doing business as		E Telephone number (303) 742-0828
	Number and street (or P.O. box if mail is not delivered to street address) 6240 Smith Road	Room/suite	G Gross receipts \$ 26,246,499.
	City or town, state or province, country, and ZIP or foreign postal code Denver, CO 80216		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions) H(c) Group exemption number ▶ 0928
F Name and address of principal officer: Darren Walsh same as C above			
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (Insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: ▶ www.ccdenvr.org			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶ L Year of formation: 1928 M State of legal domicile: CO			

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: See Page 2, Part III, Ln 1		
	2 Check this box <input type="checkbox"/> If the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	21
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	21
	5 Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	665
	6 Total number of volunteers (estimate if necessary)	6	7087
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
7b Net unrelated business taxable income from Form 990-T, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 20,606,142.	Current Year 21,047,823.
	9 Program service revenue (Part VIII, line 2g)	4,653,827.	4,751,857.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	3,294,156.	215,463.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,898.	81,980.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	28,556,023.	26,097,123.
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	3,508,033.	3,288,128.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	15,700,279.	16,903,343.
Expenses	16a Professional fundraising fees (Part IX, column (A), line 11e)	1,740,014.	1,090,849.
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 1,993,614.		
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	4,642,263.	5,244,392.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	25,590,589.	26,526,712.
	19 Revenue less expenses. Subtract line 18 from line 12	2,965,434.	-429,589.
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 22,211,188.	End of Year 21,402,042.
	21 Total liabilities (Part X, line 26)	2,600,851.	2,040,899.
	22 Net assets or fund balances. Subtract line 21 from line 20	19,610,337.	19,361,143.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date 12/20/2018
	Wayne Wolberg, CFO Type or print name and title	
Paid Preparer Use Only	Print/Type preparer's name Steven R. Corder	Preparer's signature
	Firm's name ▶ Kundinger, Corder & Engle, P.C. Firm's address ▶ 475 Lincoln Street, Suite 200 Denver, CO 80203	Date
	Check if self-employed <input type="checkbox"/>	PTIN P01363943
	Firm's EIN ▶	Phone no. (303) 534-5953

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

Form 990 (2017)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III ☒

1 Briefly describe the organization's mission:

As the charitable arm of the Archdiocese of Denver and inspired by
God's love and compassion, Catholic Charities extends the healing
ministry of Jesus Christ to the poor and those in need. Catholic
See Schedule O for continuation

2 Did the organization undertake any significant program services during the year which were not listed on the
prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.
Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and
revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 9,875,863. Including grants of \$ 253,320.) (Revenue \$ 3,266,402.)

The Family and Children Services division provides adoptive, child
welfare, and counseling services to birth parents with unplanned
pregnancies. It also provides services and referrals to relatives
raising children as well as services to the elderly and disabled. In
addition, Family and Children Services provide daycare programs and
Head Start in metro Denver through several child care centers including
the Margery Reed Mayo Center.

4b (Code:) (Expenses \$ 7,818,197. Including grants of \$ 2,213,431.) (Revenue \$ 1,035,766.)

The Shelter and Community Outreach Services division provides temporary
shelter and meals as well as case management for homeless persons at
Samaritan House, Samaritan House Women's Shelter, Marisol Home, and St.
Joseph's Home for Veterans in the metro Denver area. It also provides
employment referrals and assistance, transitional housing services to
individuals and families, and immigration assistance. In addition,
emergency assistance is provided to individuals and families in need of
basic necessities in metro Denver.

4c (Code:) (Expenses \$ 1,819,671. Including grants of \$ 385,212.) (Revenue \$ 182,771.)

The Weld County division provides temporary shelter and meals as well
as case management for homeless persons at the Guadalupe Shelter in
Greeley. In addition, it also provides services to low-income seniors,
and emergency assistance to individuals and families in need of basic
necessities in Weld County and the surrounding area.

4d Other program services (Describe in Schedule O.)

(Expenses \$ 2,038,991. Including grants of \$ 436,165.) (Revenue \$ 266,918.)

4e Total program service expenses 21,552,722.

Form 990 (2017)

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	X	
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	X	
13 Is the organization a school described in section 170(b)(1)(A)(iii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	X	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X

Form 990 (2017)

Form 990 (2017)

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	X	
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	X	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Form 990 (2017)

Form 990 (2017)

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	N/A	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	N/A	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	N/A	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	N/A	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	N/A	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	N/A	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	N/A	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state?	N/A	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

Form 990 (2017)

Form 990 (2017)

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	1b	2	3	4	5	6	7a	7b	8a	8b	9	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	21													
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.														
b Enter the number of voting members included in line 1a, above, who are independent		21												
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2							X				
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?				3							X			
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?				4							X			
5 Did the organization become aware during the year of a significant diversion of the organization's assets?				5							X			
6 Did the organization have members or stockholders?				6							X			
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?				7a	X									
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?				7b	X									
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				8a	X									
a The governing body?				8b	X									
b Each committee with authority to act on behalf of the governing body?														
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O				9								X		

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	10a	10b	11a	11b	12a	12b	12c	13	14	15a	15b	16a	16b	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a														X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		10b													
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?			11a	X											
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.					12a	X									
12a Did the organization have a written conflict of interest policy? If "No," go to line 13					12b	X									
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?							12c	X							
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done								13	X						
13 Did the organization have a written whistleblower policy?								14	X						
14 Did the organization have a written document retention and destruction policy?										15a	X				
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?										15b	X				
a The organization's CEO, Executive Director, or top management official												16a			X
b Other officers or key employees of the organization													16b		
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).															
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?															
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?															

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ☒ None

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☒ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ☒
Wayne Wolberg, CFO - 303-742-0828
6240 Smith Road, Denver, CO 80216

Form 990 (2017)

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Tom Heule Chair	1.00	X		X				0.	0.	0.
(2) Amparo Garcia Vice Chair	1.00	X		X				0.	0.	0.
(3) Janet McDaniel Secretary	1.00	X		X				0.	0.	0.
(4) Bill Lazzeri Treasurer	1.00	X		X				0.	0.	0.
(5) Fr. Matthew Book Board Member	1.00	X						0.	0.	0.
(6) Andrea Coleman Board Member	1.00	X						0.	0.	0.
(7) Dennis Fromholzer Board Member	1.00	X						0.	0.	0.
(8) Darryl Grosjean Board Member	1.00	X						0.	0.	0.
(9) Jerry Hraban Board Member	1.00	X						0.	0.	0.
(10) Christine Lum Lung Board Member	1.00	X						0.	0.	0.
(11) Anthony McWright Board Member	1.00	X						0.	0.	0.
(12) Tim Moynihan Board Member	1.00	X						0.	0.	0.
(13) Rosella Palacios Board Member	1.00	X						0.	0.	0.
(14) Keith Parsons Board Member	1.00	X						0.	0.	0.
(15) Jeremy Rivera Board Member	1.00	X						0.	0.	0.
(16) Bishop Jorge Rodriguez Board Member	1.00	X						0.	0.	0.
(17) AJ Stapleton Board Member	1.00	X						0.	0.	0.

Form 990 (2017)

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) Laurie Barela Board Member	1.00	X						0.	0.	0.
(19) Patrick Brady Board Member	1.00	X						0.	0.	0.
(20) Kari Goerke Board Member	1.00	X						0.	0.	0.
(21) Tim Pinnick Board Member	1.00	X						0.	0.	0.
(22) Wayne Wolberg CFO	26.00 4.00			X				96,572.	14,857.	23,760.
(23) Laurence Smith CEO	32.00 8.00			X				166,871.	41,717.	34,274.
(24) Janice M. McIntosh V.P. Family and Child Serv	40.00					X		119,173.	0.	8,602.
(25) Geoffrey Bennett v.p. Parish and Volunteer	40.00					X		103,615.	0.	25,782.
1b Sub-total								486,231.	56,574.	92,418.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								486,231.	56,574.	92,418.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

3

- 3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		X
4	X	
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
Catholic Alliance, 6160 S. Syracuse Way #211, Greenwood Village, CO 80111	Professional Fundraising	1,714,201.
Symmetrix, 6455 S. Yosemite Suite 520, Greenwood Village, CO 80111	Network Support	294,263.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

2

Form 990 (2017)

Form 990 (2017)

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a	467,762.				
	b Membership dues	1b					
	c Fundraising events	1c	191,537.				
	d Related organizations	1d	2,350,000.				
	e Government grants (contributions)	1e	4,838,865.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	13,199,659.				
	g Noncash contributions included in lines 1a-1f: \$		2,216,196.				
	h Total. Add lines 1a-1f			21,047,823.			
Program Service Revenue	2 a Family/Child Services	Business Code	900099	3,266,402.	3,266,402.		
	b Shelter Outreach		900099	1,035,766.	1,035,766.		
	c Larimer		900099	241,883.	241,883.		
	d Weld		900099	182,771.	182,771.		
	e Western Slope		900099	25,035.	25,035.		
	f All other program service revenue						
	g Total. Add lines 2a-2f			4,751,857.			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			43,090.			43,090.
	4 Income from investment of tax-exempt bond proceeds						111,475.
	5 Royalties						
	6 a Gross rents	(i) Real	(ii) Personal				
	b Less: rental expenses						
	c Rental income or (loss)						
	d Net rental income or (loss)						
	7 a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
	b Less: cost or other basis and sales expenses						
	c Gain or (loss)						
	d Net gain or (loss)						
	8 a Gross income from fundraising events (not including \$ 191,537. of contributions reported on line 1c). See Part IV, line 18	a		60,561.			
	b Less: direct expenses	b		60,561.			
	c Net income or (loss) from fundraising events			0.			
	9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
	10 a Gross sales of inventory, less returns and allowances	a					
	b Less: cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue			Business Code				
11 a Miscellaneous income		900099	48,266.			48,266.	
b Change in NPV of CGAs		900099	-77,761.			-77,761.	
c							
d All other revenue							
e Total. Add lines 11a-11d			-29,495.				
12 Total revenue. See instructions.			26,097,123.	4,751,857.	0.	297,443.	

Form 990 (2017)

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	3,288,128.	3,288,128.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	439,910.		439,910.	
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	12,750,684.	10,911,529.	1,344,902.	494,253.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	513,744.	456,977.	41,856.	14,911.
9 Other employee benefits	2,235,470.	1,914,991.	257,995.	62,484.
10 Payroll taxes	963,535.	814,533.	122,425.	26,577.
11 Fees for services (non-employees):				
a Management				
b Legal	45,852.		45,852.	
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17	1,090,849.			1,090,849.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	1,208,158.	580,986.	617,214.	9,958.
12 Advertising and promotion	744,584.	583,988.	124,692.	35,904.
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	824,604.	1,270,078.	-458,582.	13,108.
17 Travel	131,557.	118,596.	11,625.	1,336.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	243,577.	150,589.	41,094.	51,894.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	765,101.	555,138.	209,963.	
23 Insurance	211,027.	161,546.	49,481.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Food	508,093.	508,093.		
b Equipment maintenance	209,791.	151,377.	50,011.	8,403.
c Dues & subscriptions	42,652.	13,176.	26,589.	2,887.
d Publicity & marketing	36,476.	7,789.		28,687.
e All other expenses	272,920.	65,208.	55,349.	152,363.
25 Total functional expenses. Add lines 1 through 24e	26,526,712.	21,552,722.	2,980,376.	1,993,614.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

Form 990 (2017)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	1,959,387.	1	1,963,937.
	2 Savings and temporary cash investments	27,668.	2	33,917.
	3 Pledges and grants receivable, net	300,000.	3	191,250.
	4 Accounts receivable, net	928,062.	4	1,136,338.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net	360,000.	7	60,000.
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 25,891,624.		
	b Less: accumulated depreciation	10b 10,496,629.	10c	15,394,995.
	11 Investments - publicly traded securities	2,340,218.	11	1,362,066.
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	1,601,323.	15	1,259,539.
16 Total assets. Add lines 1 through 15 (must equal line 34)	22,211,188.	16	21,402,042.	
Liabilities	17 Accounts payable and accrued expenses	2,177,790.	17	1,638,238.
	18 Grants payable		18	
	19 Deferred revenue	26,699.	19	20,207.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	396,362.	25	382,454.
	26 Total liabilities. Add lines 17 through 25	2,600,851.	26	2,040,899.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	17,332,159.	27	17,022,075.
	28 Temporarily restricted net assets	824,552.	28	885,442.
	29 Permanently restricted net assets	1,453,626.	29	1,453,626.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	19,610,337.	33	19,361,143.
	34 Total liabilities and net assets/fund balances	22,211,188.	34	21,402,042.

Form 990 (2017)

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	26,097,123.
2	Total expenses (must equal Part IX, column (A), line 25)	2	26,526,712.
3	Revenue less expenses. Subtract line 2 from line 1	3	-429,589.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	19,610,337.
5	Net unrealized gains (losses) on investments	5	180,395.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	19,361,143.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII ☒

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2a	X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2b	X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	2c	X
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____	3a	X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____	3b	X

Form 990 (2017)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization **Catholic Charities & Community Services**
of the Archdiocese of Denver

Employer identification number
84-0686679

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 ☐ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 ☐ A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 ☐ An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 ☐ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B.
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C.
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E.
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V.
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations _____

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Schedule A (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

Part III Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	15,724,214.	17,384,013.	19,930,516.	20,606,142.	21,047,823.	94,692,708.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge ...						
4 Total. Add lines 1 through 3	15,724,214.	17,384,013.	19,930,516.	20,606,142.	21,047,823.	94,692,708.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						94,692,708.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	15,724,214.	17,384,013.	19,930,516.	20,606,142.	21,047,823.	94,692,708.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources ...	87,075.	74,176.	58,821.	32,405.	154,565.	407,042.
9 Net income from unrelated business activities, whether or not the business is regularly carried on ...						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	60,792.	79,956.	56,436.	57,204.	48,266.	302,654.
11 Total support. Add lines 7 through 10						95,402,404.
12 Gross receipts from related activities, etc. (see instructions)					12	21,836,021.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f))	14	99.26 %
15 Public support percentage from 2016 Schedule A, Part II, line 14	15	99.25 %
16a 33 1/3% support test - 2017. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>	
b 33 1/3% support test - 2016. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
17a 10% -facts-and-circumstances test - 2017. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 10% -facts-and-circumstances test - 2016. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

Schedule A (Form 990 or 990-EZ) 2017

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f)) 15 %

16 Public support percentage from 2016 Schedule A, Part III, line 15 16 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2017 (line 10c, column (f) divided by line 13, column (f)) 17 %

18 Investment income percentage from 2016 Schedule A, Part III, line 17 18 %

19a 33 1/3% support tests - 2017. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2016. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Schedule A (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
 - b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
 - c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.
 - b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
 - c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
 - b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
 - c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
 - b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
 - c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
 - b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3c		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
10a		
10b		

Part IV Supporting Organizations (continued)

11 Has the organization accepted a gift or contribution from any of the following persons?

a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?

b A family member of a person described in (a) above?

c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.

2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?

2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).

3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).

a ☐ The organization satisfied the Activities Test. Complete line 2 below.b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.

b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

3 Parent of Supported Organizations. Answer (a) and (b) below.

a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.

b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Schedule A (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI.) See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see Instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions)	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	6	

- 7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Schedule A (Form 990 or 990-EZ) 2017

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	
4	Amounts paid to acquire exempt-use assets	
5	Qualified set-aside amounts (prior IRS approval required)	
6	Other distributions (describe in Part VI). See instructions.	
7	Total annual distributions. Add lines 1 through 6.	
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9	Distributable amount for 2017 from Section C, line 6	
10	Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2017	(iii) Distributable Amount for 2017
1 Distributable amount for 2017 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2017 (reasonable cause required- explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2017			
a			
b From 2013			
c From 2014			
d From 2015			
e From 2016			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2017 distributable amount			
i Carryover from 2012 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2017 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2017 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2018. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2013			
b Excess from 2014			
c Excess from 2015			
d Excess from 2016			
e Excess from 2017			

Schedule A (Form 990 or 990-EZ) 2017

Schedule A (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

- ▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Name of the organization

Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number

84-0686679

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (i) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Name of organization
Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number

84-0686679

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 1,552,920.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2		\$ 1,026,072.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3		\$ 1,350,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4		\$ 542,559.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5		\$ 949,256.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6		\$ 1,000,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Schedule B (Form 990, 990-EZ, or 990-PF) (2017)

Name of organization
Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number

84-0686679

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7		\$ 450,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8		\$ 984,844.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number

84-0686679

Part III

Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) ▶ \$

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization **Catholic Charities & Community Services
of the Archdiocese of Denver**

Employer identification number
84-0686679

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
☐ Preservation of land for public use (e.g., recreation or education) ☐ Preservation of a historically important land area
☐ Protection of natural habitat ☐ Preservation of a certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2017

Schedule D (Form 990) 2017

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations

- d ☐ Loan or exchange programs
e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	1,825,024.	1,669,836.	1,738,175.	2,157,920.	1,939,499.
b Contributions					
c Net investment earnings, gains, and losses	82,262.	155,188.	-68,339.	-19,745.	218,421.
d Grants or scholarships					
e Other expenditures for facilities and programs	390,500.			400,000.	
f Administrative expenses					
g End of year balance	1,516,786.	1,825,024.	1,669,836.	1,738,175.	2,157,920.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment ☐ .00 %
b Permanent endowment ☐ 95.84 %
c Temporarily restricted endowment ☐ 4.16 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations _____
(ii) related organizations _____

	Yes	No
3a(i)	X	
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? _____

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		3,806,381.		3,806,381.
b Buildings		19,318,488.	8,196,781.	11,121,707.
c Leasehold improvements		192,460.	96,625.	95,835.
d Equipment		2,473,556.	2,116,507.	357,049.
e Other		100,739.	86,716.	14,023.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				15,394,995.

Schedule D (Form 990) 2017

Schedule D (Form 990) 2017

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) Beneficial interest in assets held by others	1,147,377.
(2) Other assets	112,162.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) Liabilities under gift annuity agreements	382,454.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Schedule D (Form 990) 2017

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	26,447,830.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	180,395.	
b	Donated services and use of facilities	2b	170,312.	
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	350,707.
3	Subtract line 2e from line 1		3	26,097,123.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	26,097,123.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	26,697,024.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a	170,312.	
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	170,312.
3	Subtract line 2e from line 1		3	26,526,712.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	26,526,712.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part V, line 4:

Permanently restricted net assets consist of endowment fund assets that

are subject to restrictions requiring that the principal be invested in

perpetuity and only the income be used. Income can be used to provide

funding for operations and capital improvements.

Department of the Treasury
Internal Revenue Service

► Go to www.irs.gov/Form990 for the latest instructions.

2017

Open to Public Inspection

Employer identification number
84-0686679

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- a ☒ Mail solicitations
- b ☒ Internet and email solicitations
- c ☒ Phone solicitations
- d ☒ In-person solicitations
- e ☒ Solicitation of non-government grants
- f ☐ Solicitation of government grants
- g ☐ Special fundraising events

- b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
Catholic Alliance - 6160 S. Syracuse Way #211, Greenwood	See Part IV		X	10,641,278.	1,090,849.	9,550,429.
Total				10,641,278.	1,090,849.	9,550,429.

- 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

 \overline{CO}

Schedule G (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

	(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
	Beacon of Hope Gala (event type)	(event type)	3 (total number)	(add col. (a) through col. (c))
Revenue				
1 Gross receipts	195,699.		56,399.	252,098.
2 Less: Contributions	161,295.		30,242.	191,537.
3 Gross income (line 1 minus line 2)	34,404.		26,157.	60,561.
Direct Expenses				
4 Cash prizes				
5 Noncash prizes				
6 Rent/facility costs				
7 Food and beverages				
8 Entertainment				
9 Other direct expenses	34,404.		26,157.	60,561.
10 Direct expense summary. Add lines 4 through 9 in column (d)				60,561.
11 Net income summary. Subtract line 10 from line 3, column (d)				0.

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

	(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue				
1 Gross revenue				
Direct Expenses				
2 Cash prizes				
3 Noncash prizes				
4 Rent/facility costs				
5 Other direct expenses				
6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
7 Direct expense summary. Add lines 2 through 5 in column (d)				
8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

Schedule G (Form 990 or 990-EZ) 2017 of the Archdiocese of Denver

- 11 Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13 Indicate the percentage of gaming activity conducted in:
- | | | |
|-------------------------------|-----|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____

c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer☐ Employee☐ Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

Schedule G, Part I, Line 2b, List of Ten Highest Paid Fundraisers:

(i) Name of Fundraiser: Catholic Alliance

(i) Address of Fundraiser:

6160 S. Syracuse Way #211, Greenwood Village, CO 80111

Part 1, Line 2b

Effective January 1, 2015, Catholic Charities entered into an administration and donor services agreement with The Catholic Alliance

Part IV Supplemental Information (continued)

(The Alliance), an entity managed by The Catholic Foundation of Northern Colorado, which is legally separate from the Archdiocese of Denver. The Alliance allows for the consolidated effort of resources and people to be brought together to more efficiently and strategically serve eight Catholic ministries, one of which is Catholic Charities. For a base annual fee, the Alliance performs certain fundraising services for Catholic Charities, including donor communications and management, event planning and management, donor relations, donor development services, donor database management, and grant solicitation and issuance. The Alliance will also receive some funds directly under their fundraising efforts. The funds are deposited in a separate account for Catholic Charities and can be swept daily. Effective February 2018, this agreement was terminated.

Schedule I (Form 990) (2017)

Part II Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.

Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
Direct Assistance- Rent	876	596,084.	0.		
Direct Assistance- Utilities	3515	524,396.	0.		
Direct Assistance- Food	22201	1,066,161.	0.		
Direct Assistance- Transportation	1258	60,297.	0.		
Direct Assistance- Other	7885	1,041,190.	0.		

Part IV Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

Part I, Line 2:

The organization did not make grants to other organizations during the

fiscal year. The organization maintains records and case files which

document eligibility of individuals receiving assistance.

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization **Catholic Charities & Community Services
of the Archdiocese of Denver**

Employer identification number
84-0686679

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- | | |
|--|---|
| <input type="checkbox"/> First-class or charter travel | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees |
| <input type="checkbox"/> Discretionary spending account | <input type="checkbox"/> Personal services (such as, maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Compensation committee | <input type="checkbox"/> Written employment contract |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study |
| <input type="checkbox"/> Form 990 of other organizations | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a Receive a severance payment or change-of-control payment?
- b Participate in, or receive payment from, a supplemental nonqualified retirement plan?
- c Participate in, or receive payment from, an equity-based compensation arrangement?
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a The organization?
- b Any related organization?
- If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a The organization?
- b Any related organization?
- If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

	Yes	No
1a		
1b		
2		
3		
4a		X
4b		X
4c		X
5a		X
5b		X
6a		X
6b		X
7		X
8		X
9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2017

Figure 1. The effect of the number of trials on the number of correct responses. The number of correct responses (Y-axis) is plotted against the number of trials (X-axis). The data points show a positive correlation, indicating that the number of correct responses increases as the number of trials increases.

Figure 1. The effect of the number of trials on the number of correct responses. The number of correct responses (Y-axis) is plotted against the number of trials (X-axis). The data points show a positive correlation, indicating that the number of correct responses increases as the number of trials increases.

NOTE. The sum of columns (B) through (F) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title	(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)-(D)	(F) Compensation reported as deferred on prior Form 990
	(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) Laurence Smith CEO	(i)	166,871.	0.	0.	12,155.	15,264.	0.
	(ii)	41,717.	0.	0.	3,039.	3,816.	0.
	(i)						
	(ii)						
	(i)						
	(ii)						
	(i)						
	(ii)						
	(i)						
	(ii)						
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Schedule J (Form 990) 2017

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Part I, Line 3:

The CEO salary approval is recommended by Catholic Charities Compensation

Committee including the Board Chair. The recommendation is sent to the

Archbishop's office for review and approval. The Board may not change the

CEO's compensation without the Archbishop's approval.

SCHEDULE M
(Form 990)

Department of the Treasury
Internal Revenue Service

Noncash Contributions

- Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
► Attach to Form 990.
► Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Open To Public
Inspection

Name of the organization **Catholic Charities & Community Services
of the Archdiocese of Denver**

Employer identification number
84-0686679

Part I **Types of Property**

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	6	56,404	stock market prices
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (Food and Supp)	X	3,385	2,159,792	Est. Wholesale Value
26 Other ► ()				
27 Other ► ()				
28 Other ► ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions
for which the organization completed Form 8283, Part IV, Donee Acknowledgement

29

0

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it
must hold for at least three years from the date of the initial contribution, and which isn't required to be used for
exempt purposes for the entire holding period?

	Yes	No
30a		X
31	X	
32a	X	
33		

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash
contributions?

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked,
describe in Part II.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2017

Schedule M (Form 990) 2017 of the Archdiocese of Denver

Part III

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Schedule M, Line 32b:

Catholic Charities hires Cars for Charity, Inc., a nonprofit

corporation, to process, accept, record, transport, and sell donated

vehicles on their behalf for a small fee. Once the cars are sold, Cars

for Charity sends the proceeds to Catholic Charities. Proceeds for car

sales in fiscal year 2018 were \$3,940, which is included in

contributions on Form 990, Part VIII, line 1F.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2017

Open to Public
Inspection

Name of the organization

Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number
84-0686679

Form 990, Part III, Line 1, Description of Organization Mission:

Charities of the Archdiocese of Denver anticipates and stimulates
support for its services, provides those services effectively and
faithfully, and through its charitable ministry, seeks to influence the
political, social and cultural environments in which it serves.

Form 990, Part III, Line 4d, Other Program Services:

The Larimer County division provides temporary shelter and meals as
well as case management for homeless persons at The Mission in Fort
Collins. In addition, it also provides transitional housing services,
services to low-income seniors, and emergency assistance to individuals
and families in need of basic necessities in Larimer County and the
surrounding area.

Expenses \$ 1,327,489. including grants of \$ 166,970. Revenue \$ 241,883.

The Western Slope division provides family transitional housing
services, immigration assistance and advocacy, and emergency assistance
to individuals and families in need of basic necessities, including
food, rent, and utilities to clients in the Glenwood Springs and
surrounding western slope of Colorado.

Expenses \$ 711,502. including grants of \$ 269,195. Revenue \$ 25,035.

Form 990, Part VI, Section A, line 7a:

The Archbishop of Denver has the authority to appoint members of the
governing body.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2017)

Name of the organization	Catholic Charities & Community Services of the Archdiocese of Denver	Employer identification number 84-0686679
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Form 990, Part VI, Section A, line 7b:

Catholic Charities is subject to canonical statutes which require the
Archdiocese and the Archbishop's approval for certain transactions.

Form 990, Part VI, Section B, line 11b:

Prior to filing, a copy of Form 990 is reviewed by the Finance Committee in
detail and is distributed to the full board for review.

Form 990, Part VI, Section B, Line 12c:

The Board of Directors and employees are obligated to disclose conflicts
and are required to complete annual disclosure statements regarding
conflicts.

Form 990, Part VI, Section B, Line 15:

The pay of the CEO/President is set by the Board through a Board
resolution. It must be approved by the Archbishop. Pay for the executive
staff is set by the President and the Chief Operating Officer, after
consultation with the Human Resources department and the Board. Factors
which may be considered are individual and division performance, agency
financial status, internal comparisons and external market comparables.
Catholic Charities uses multiple Mountain States Employers Council and
other surveys to assist in salary determination. In addition, compensation
is reviewed by an appointed Compensation Committee of the Board of
Directors.

Form 990, Part VI, Section C, Line 19:

Documents are available upon request and governing documents are available

Name of the organization Catholic Charities & Community Services
of the Archdiocese of Denver

Employer identification number
84-0686679

on the Colorado Secretary of State website.

Form 990, Part XII, line 2c

Catholic Charities has an audit committee charged with oversight of the
audit and selection of the independent accountant. This has not
changed from the prior year.

Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

732162 09-11-17	See Part VII for Continuations	Schedule R (Form 990) 2011
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Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		X
b Gift, grant, or capital contribution to related organization(s)		X
c Gift, grant, or capital contribution from related organization(s)	X	
d Loans or loan guarantees to or for related organization(s)	X	
e Loans or loan guarantees by related organization(s)		X
f Dividends from related organization(s)		X
g Sale of assets to related organization(s)		X
h Purchase of assets from related organization(s)		X
i Exchange of assets with related organization(s)		X
j Lease of facilities, equipment, or other assets to related organization(s)	X	
k Lease of facilities, equipment, or other assets from related organization(s)		X
l Performance of services or membership or fundraising solicitations for related organization(s)	X	
m Performance of services or membership or fundraising solicitations by related organization(s)		X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	X	
o Sharing of paid employees with related organization(s)	X	
p Reimbursement paid to related organization(s) for expenses		X
q Reimbursement paid by related organization(s) for expenses		X
r Other transfer of cash or property to related organization(s)		X
s Other transfer of cash or property from related organization(s)		X

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) Farm Labor Housing Corporation	Q	193,922	Actual Cost
(2) Archdiocesan Housing, Inc.	Q	332,599	Actual Cost
(3) Archdiocesan Housing, Inc.	J	54,628	Lease agreement
(4) Archdiocesan Housing, Inc.	L	408,791	Standard charge for services
(5) Archdiocesan Housing, Inc.	C	1,000,000	Gift amount
(6)			

Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

vestment partnerships.

Part VII Supplemental Information.

Provide additional information for responses to questions on Schedule R. See instructions.

Part II, Identification of Related Tax-Exempt Organizations:

Name of Related Organization:

Archdiocesan Housing, Inc.

Primary Activity: To provide affordable housing for low and moderate

income families, elderly

Part III, Identification of Related Organizations Taxable as Partnership:

Name of Related Organization:

Mount Loretto LLC

Direct Controlling Entity: Loretto/ Charities Housing Corporation

Application for Automatic Extension of Time To File an Exempt Organization Return

OMB No. 1545-1709

Department of the Treasury
Internal Revenue Service

- File a separate application for each return.
► Information about Form 8868 and its instructions is at www.irs.gov/form8868.

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile, click on Charities & Non-Profits, and click on e-file for Charities and Non-Profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

		Enter filer's identifying number
Type or print	Name of exempt organization or other filer, see instructions. Catholic Charities & Community Services of the Archdiocese of Denver	Employer identification number (EIN) or 84-0686679
File by the due date for filing your return. See instructions.	Number, street, and room or suite no. If a P.O. box, see instructions. 6240 Smith Road	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. Denver, CO 80216	

Enter the Return Code for the return that this application is for (file a separate application for each return)				0	1
Application Is For	Return Code	Application Is For	Return Code		
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07		
Form 990-BL	02	Form 1041-A	08		
Form 4720 (individual)	03	Form 4720 (other than individual)	09		
Form 990-PF	04	Form 5227	10		
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11		
Form 990-T (trust other than above)	06	Form 8870	12		

Wayne Wolberg, CFO

- The books are in the care of ► 6240 Smith Road - Denver, CO 80216
Telephone No. ► 303-742-0828 Fax No. ►
- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for.
- 1 I request an automatic 6-month extension of time until May 15, 2019, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

- ☐ calendar year _____ or
► ☒ tax year beginning JUL 1, 2017, and ending JUN 30, 2018.

- 2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev. 1-2017)

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PUBLIC DISCLOSURE COPY

Catholic Charities of the Archdiocese of Denver

Organization Budget - Western Slope

For the Fiscal Year: July 1, 2018 - June 30, 2019

Name	Total
Donations	185,081
United Way	4,995
Public Grants	340,500
Public Support	731,826
Miscellaneous Support	24,606
Program Revenues, Gains & Other Support	24,606
Total All Support & Revenues	794,513
Personnel Expenses	378,979
Occupancy Costs	28,020
Employee Support Costs	8,590
Food and Supplies	1,820
Vehicle and Equipment Costs	2,750
Direct Client Assistance	227,929
Postage, Printing & Advertising	625
Postage, Printing & Advertising	1,370
Depreciation & Amortization	41,500
Allocations & Transfers	109,595
Total Expenses	801,178
Agency Contribution / Net Surplus (Deficit)	(6,665)